

A teal ribbon graphic with a folded end on the left side, containing the text 'FM 969 CORRIDOR' and 'APPENDIX J'.

FM 969 CORRIDOR

APPENDIX J

A teal circle containing a white letter 'J'.

J

COST ESTIMATES SUMMARY

**FM 969/East MLK, Jr. Blvd Corridor
Conceptual Cost Estimate Summary**

Project Number	Project Description	Short-/ Long-Term Improv.	Improvement Type	ROW Requirement	Roadway Cost ¹	Right Turn Bay Cost	Left Turn Bay Cost	Structure Cost ²	Removal Cost ⁷	Signing/ Striping/ Lighting Traffic Control	Sidewalk / Trail Cost ³	Signal Cost ⁴	Landscape Cost ⁶	Major Utility Cost	Drainage/ Erosion Control	Construction Cost	ROW ⁵	Utility Cost	Contingency	Engineering Cost	Total Project Cost	
						\$30,000/ea	\$18,000/ea															20% of Const. Cost
Bicycle/Pedestrian Improvements																						
7	US 183 to Decker Lane (FM 3177), 6 ft sidewalk north side	Short	Safety	None	NA	NA	NA	NA	\$ 380,700	\$ 81,970	\$ 906,010	\$ 202,500	NA	NA	\$ 129,900	\$ 1,701,080	NA	\$ 170,000	\$ 340,216	\$ 221,130	\$ 2,432,426	
6	Johnny Morris Road, 10 ft hike/bike path from FM 969 to Loyola	Short	Safety	None	NA	NA	NA	NA	\$ 183,600	\$ 12,150	\$ 579,170	NA	NA	NA	\$ 24,260	\$ 799,180	NA	\$ 59,200	\$ 159,836	\$ 101,822	\$ 1,120,038	
5-A	Restripe for bike lanes, US 183 to Decker Lane	Short	Safety	None	NA	NA	NA	NA	\$ 19,120	\$ 66,360	NA	NA	NA	NA	NA	\$ 85,480	NA	NA	\$ 17,096	\$ 10,258	\$ 112,834	
OR																						
5-B	Overlay and restripe, US 183 to Decker Lane	Short	Safety	None	\$ 499,000	NA	NA	NA	NA	\$ 66,360	NA	NA	NA	NA	NA	\$ 565,360	NA	NA	\$ 113,072	\$ 67,843	\$ 746,275	
10	Bike/Ped between Gilbert and Hound Dog Trail	Short	Safety	Minor	\$ 176,400	NA	NA	NA	\$ 70,200	\$ 32,400	\$ 234,000	\$ 135,000	NA	NA	\$ 39,400	\$ 687,400	NA	\$ 95,000	\$ 137,480	\$ 91,988	\$ 1,011,868	
Intersection Improvements																						
1	Decker Lane (add SB right turn bay)	Short	Operational	Minor	NA	\$ 176,400	NA	NA	\$ 22,650	\$ 33,750	NA	\$ 67,500	NA	NA	\$ 8,100	\$ 308,400	\$ 125,000	\$ 69,500	\$ 61,680	\$ 56,458	\$ 621,038	
2	Regency Drive to Craigwood Drive, add sidewalk and pedestrian-actuated signal at Regency Drive with crosswalk improvements at Craigwood Drive	Short	Safety	None	NA	NA	NA	NA	\$ 26,330	\$ 54,850	\$ 62,580	\$ 236,250	NA	NA	\$ 13,440	\$ 393,450	NA	\$ 39,340	\$ 78,690	\$ 51,148	\$ 562,628	
4	SH 130 frontage roads - add signals - this project is a commitment by developers in 2022	Short	Operational	None	NA	NA	NA	NA	\$ 20,250	\$ 37,100	NA	\$ 270,000	NA	NA	\$ 7,250	\$ 334,600	NA	\$ 15,000	\$ 66,920	\$ 41,652	\$ 458,172	
9	Hunters Bend, add third lane NB for dedicated LTL, sidewalks to Hound Dog Trail	Short	Operational	Minor	\$ 194,100	NA	NA	NA	\$ 112,650	\$ 70,200	\$ 139,500	\$ 67,500	NA	NA	\$ 55,900	\$ 639,850	\$ 150,000	\$ 95,000	\$ 127,970	\$ 101,282	\$ 1,114,102	
11	At Gilbert Road, right turn lane enhancements	Short	Operational	None	\$ 4,100	NA	NA	NA	NA	\$ 22,400	NA	NA	NA	NA	NA	\$ 26,500	NA	NA	\$ 5,300	\$ 3,180	\$ 34,980	
12	Safety lighting at FM 973/FM 969 intersection	Short	Safety	None	NA	NA	NA	NA	NA	\$ 79,650	NA	NA	NA	NA	\$ 4,680	\$ 84,330	NA	NA	\$ 16,866	\$ 10,120	\$ 111,316	
Arterial Improvements																						
8-A	Hunters Bend to Webberville, widen to 5 lanes	Long	Operational	Major	\$ 13,910,700	NA	NA	\$ 763,600	\$ 1,658,000	\$ 480,100	\$ 1,169,600	\$ 317,500	\$ 1,510,000	NA	\$ 1,772,100	\$ 21,581,600	\$ 2,350,000	\$ 2,371,000	4,316,320	\$ 3,061,892	\$ 33,680,812	
3-A	FM 969: From US 183 to SH 130 (Conventional)	Long	Operational	Major	\$ 24,980,000	NA	NA	\$ 7,200,000	\$ 1,080,000	\$ 300,000	\$ 900,000	\$ 2,000,000	\$ 2,811,000	NA	\$ 3,310,000	\$ 42,581,000	\$ 500,000	\$ 2,500,000	8,516,200	\$ 5,409,720	\$ 59,506,920	
OR																						
3-B	FM 969: From US 183 to SH 130 (Super Street)	Long	Operational	Major	\$ 26,580,000	NA	NA	\$ 7,200,000	\$ 1,080,000	\$ 480,000	\$ 900,000	\$ 2,700,000	\$ 2,811,000	NA	\$ 3,310,000	\$ 45,061,000	\$ 750,000	\$ 2,500,000	9,012,200	\$ 5,732,320	\$ 63,055,520	
8-B	SH 130 to Hunters Bend, 4 lane ultimate section	Long	Operational	None	\$ 1,526,100	NA	NA	NA	\$ 380,000	\$ 384,100	\$ 500,700	\$ 254,000	\$ 867,000	NA	\$ 1,178,000	\$ 5,089,900	NA*	NA*	\$ 1,017,980	\$ 610,788	\$ 6,718,668	
																				Total Cost of All Improvements⁸		\$ 111,667,842
																				Total Cost of Recommended Improvements		\$ 107,500,276

¹ Includes pavement, subbase, curbs, earthwork, MBGF

² Includes bridges and retaining walls

³ Includes ADA ramps, traffic refuge and sidewalks/trails

⁴ Includes standard signals, signal modifications, and HAWK pedestrian signals

⁵ ROW cost varies based on location based on Travis Co. Appraisal District data for

potentially impacted parcels.

⁶ Includes irrigation cost and water meters every 2000 LF at \$6000 per meter

⁷ Includes ROW preparation

⁸ Does not include projects 3-A or 5-A

All necessary ROW /utility adjustments under Travis County Pass-Through Finance

NA* project